**MHCA Finance Committee**

**Agenda**

**September 26, 2024**

1. August 2024 Financials
2. Strategic Planning Budget Implications
   1. Revenue:
3. Increase in dues
4. Addition of ND provider members
   1. Expenses:
5. North Dakota: travel, potential of additional consultant time
6. Workforce Initiatives: HOSA/Scrubs camps; swag; possible new initiative
7. In-person Leadership Summit
8. 2025 Budget Meetings
   1. November 20
   2. December 2, if needed